

**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: February 16, 2005

Division: Management Services

Bulk Item: Yes X No     

Department: Administrative Services

Department Contact: Salvatore Zappulla

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**AGENDA ITEM WORDING:**

Approval of a General Fund Transfer for the Sheriff: to transfer funds for FY 04 between functional distributions in accordance with F.S. Chapter 30.49 (2) (a).

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**ITEM BACKGROUND:**

N/A

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**PREVIOUS REVELANT BOCC ACTION:**

Sheriff's Approved FY 04 Budget.

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**CONTRACT/AGREEMENT CHANGES:**

N/A

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**STAFF RECOMMENDATIONS:**

Approval

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**TOTAL COST:** N/A

**BUDGETED:** Yes      No      N/A

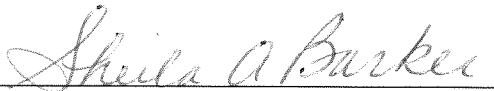
**COST TO COUNTY:** N/A

**SOURCE OF FUNDS:** N/A

**REVENUE PRODUCING:** Yes      No      **AMOUNT PER MONTH**      **Year**     

**APPROVED BY:** County Attorney N/A OMB/Purchasing X Risk Management N/A

**DIVISION DIRECTOR APPROVAL:**

  
Sheila A. Barker

**DOCUMENTATION:** Included X To Follow      Not Required     

**DISPOSITION:**                                     

**AGENDA ITEM #**

# Sheriff



Monroe County Sheriff's Office

Richard D. Roth, Sheriff

5525 College Road

Key West, Florida 33040

(305) 292-7000 FAX: (305) 292-7070 1-800-273-COPS

www.keyssso.net

**Communications:**

2796 Overseas Hwy.  
Marathon, FL 33050  
(305) 292-7075  
FAX (305) 289-2493

January 10, 2005

**MONROE COUNTY SHERIFF'S OFFICE**

**Substations:**

Freeman Substation  
20950 Overseas Hwy.  
Cudjoe Key, FL 33042  
(305) 745-3184  
FAX (305) 745-3761

**BUDGET CERTIFICATE  
FISCAL YEAR 2003-2004**

As required by Chapter 30.49(2)(a), I certify that the proposed budget expenditures was reasonable and necessary for the proper and efficient operations of the Sheriff's Office of Monroe County, Florida, for the fiscal year beginning October 1, 2003, and ending September 30, 2004.

Marathon Substation  
3103 Overseas Hwy.  
Marathon, FL 33050  
(305) 289-2430  
FAX (305) 289-2497

Whereas, it is necessary for the Sheriff of Monroe County, Florida, to make budgeted transfers in the Sheriff's Budget for the FYE 09-30-04, therefore be it resolved by the Board of County Commissioners of Monroe County, Florida, that there shall be transfers of amounts previously set up in the Sheriff's budget for the Fiscal Year Ending 09-30-04 as hereinafter set forth to and from the following functional distributions:

Islamorada Substation  
87000 Overseas Hwy.  
Islamorada, FL 33036  
(305) 853-7021  
FAX (305) 853-9372

		Original	Transfers	Final
<b><u>LAW ENFORCEMENT</u></b>				
.10	Personal Services	\$ 16,831,682	\$(734,980)	\$ 16,096,702
.30	Operating Expenses	3,029,296	538,752	\$ 3,568,048
.60	Capital Outlay	677,371	161,867	\$ 839,238
.90	Contingency	-	24,915	\$ 24,915
TOTAL		\$ 20,538,350	\$ (9,446)	\$ 20,528,904

**Detention Centers:**

Key West Det. Center  
5501 College Road  
Key West, FL 33040  
(305) 293-7300  
FAX (305) 293-7353

**CORRECTIONS**

.10	Personal Services	\$ 9,367,348	\$ -	\$ 9,367,348
.30	Operating Expenses	5,106,105	-	5,106,105
.60	Capital Outlay	104,716	-	104,716
.90	Contingency	-	-	-
TOTAL		\$ 14,578,169	\$ -	\$ 14,578,169

Marathon Det. Facility  
3981 Ocean Terrace  
Marathon, FL 33050  
(305) 289-2420  
FAX (305) 289-2424

Plantation Det. Facility  
53 High Point Road  
Plantation Key, FL 33070  
(305) 853-3266  
FAX (305) 853-3270

**Special Operations**

P.O. Box 500975  
Marathon, FL 33050  
(305) 289-2410  
FAX (305) 289-2498



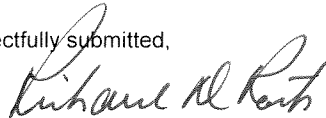
BUDGET CERTIFICATE  
FISCAL YEAR 2003-2004

<u>COURT SECURITY</u>		Original	Transfers	Final
.10	Personal Services	\$ 1,014,407	\$ 6,503	\$ 1,020,910
.30	Operating Expenses	22,036	2,943	24,979
.60	Capital Outlay	-	-	-
.90	Contingency	-	-	-
TOTAL		<u>\$ 1,036,443</u>	<u>\$ 9,446</u>	<u>\$ 1,045,889</u>

PUBLIC SAFETY

.10	Personal Services	\$ 27,213,437	\$(728,477)	\$ 26,484,960
.30	Operating Expenses	8,157,437	\$ 541,695	8,699,132
.60	Capital Outlay	782,087	\$ 161,867	943,954
.90	Contingency	-	\$ 24,915	24,915
TOTAL		<u>\$ 36,152,962</u>	<u>\$ -</u>	<u>\$ 36,152,962</u>

Respectfully submitted,

Richard D. Roth  
Sheriff of Monroe County

## Zappulla-Sal

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**From:** Lisa Albury [LAlbury@keysso.net]  
**Sent:** Friday, January 21, 2005 10:35 AM  
**To:** 'Zappulla-Sal (E-mail)'  
**Subject:** Sheriff's General Fund Transfer

Sal,

Per your request, would you please include the following language for the transfer that is going to the next BOCC meeting:

**To transfer funds for FY 04 between functional distributions in accordance with F.S. Chapter 30.49(2)(a).**

Thanks,

Lisa